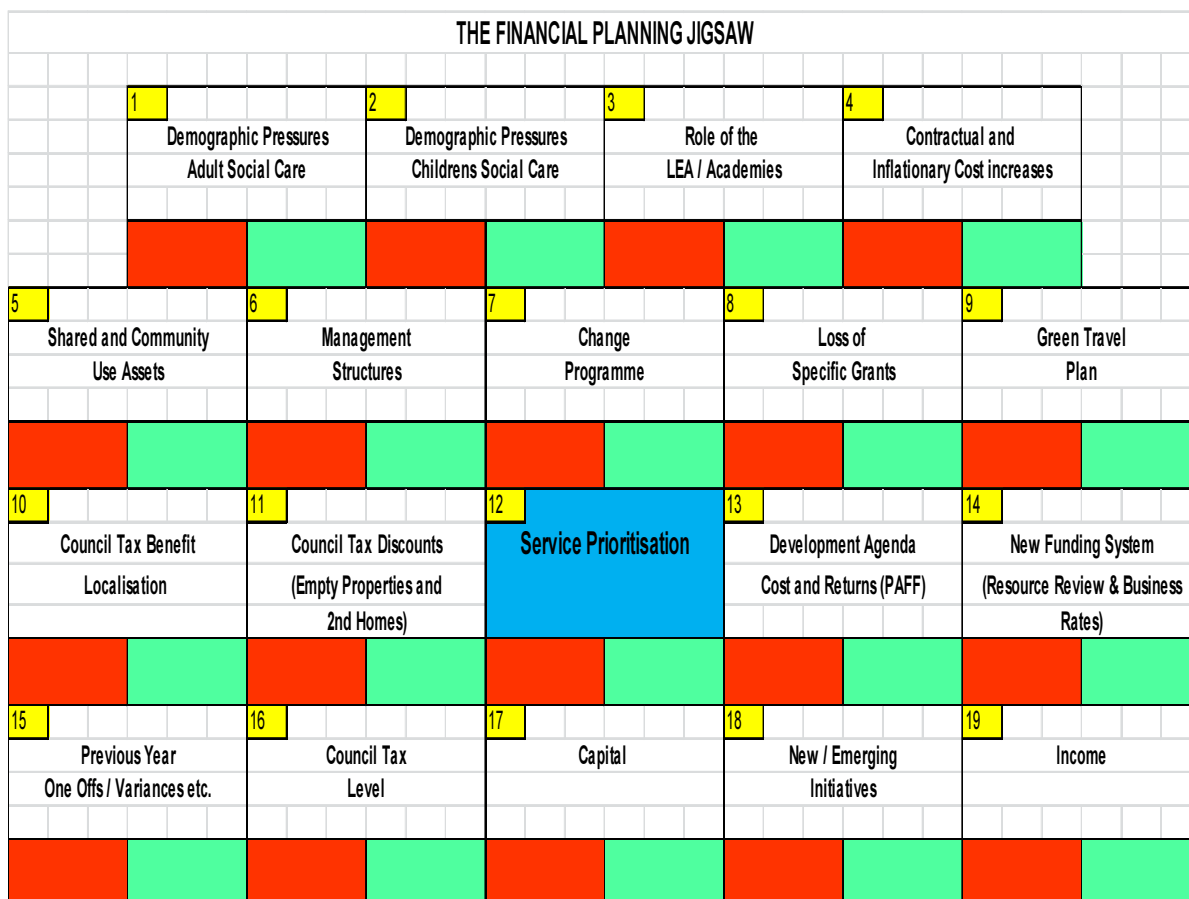


## Briefing Paper to PDS Panel

### Outline approach to current Medium Term Service and Resource Planning

#### 1) Financial Planning Budget Jigsaw approach



The process involves review a number of key issues including:

- Value for Money
- Current and previous budget savings
- Statutory or discretionary requirements
- Options for alternative service delivery mechanism
- Impacts of Service reductions